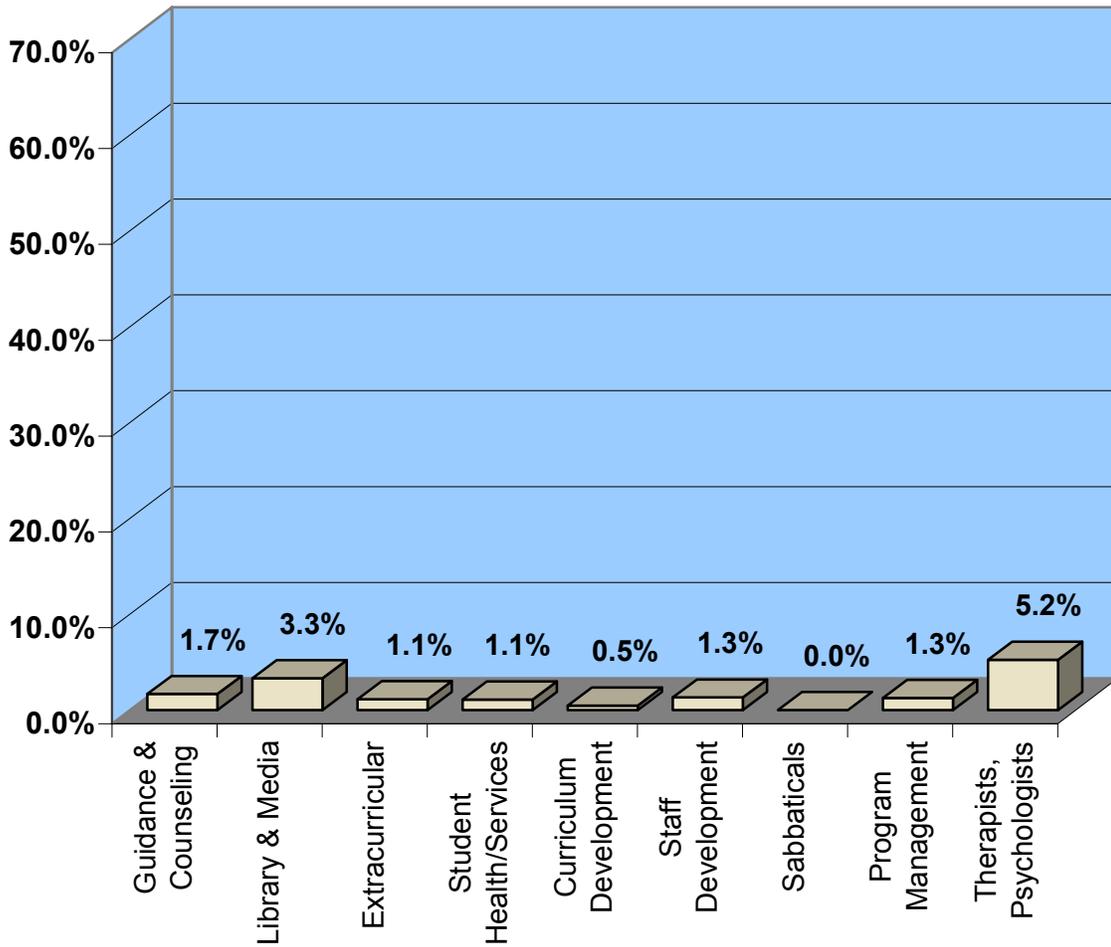


Exeter-West Greenwich Schools

#4 Instructional Support Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 2,142	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$446,385	\$208	1.7%
Library & Media	\$885,401	\$413	3.3%
Extracurricular	\$301,490	\$141	1.1%
Student Health & Services	\$292,373	\$136	1.1%
Curriculum Development	\$124,111	\$58	0.5%
Staff Development & Support	\$349,378	\$163	1.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$339,110	\$158	1.3%
Therapists, Psychologists, et al	\$1,396,661	\$652	5.2%
Instructional Support Expenditures	\$4,134,909	\$1,930	15.5%
Total District Expenditures	\$26,721,358	\$12,475	100.0%